

The Build Generation



*Annual
Report*

2011

Mission Statement



Our college chapters had a great year in 2012 with Brockport Habitat for Humanity Chapter winning “The Innovative Community Service Award” from Brockport College (Above) and Nazareth Habitat Chapter becoming an officially recognized chapter as well as winning “Best New Club” from Nazareth College (Below).

University of Rochester Habitat Chapter co-sponsored its 2nd house in 2012. (Front Cover)

Flower City Habitat for Humanity is a non-denominational Christian housing ministry welcoming people of all faiths or no faith to help eliminate substandard and poverty housing in Rochester, NY.

The Dream

To create additional Habitat for Humanity communities in Rochester’s inner city, replacing old housing stock with new, decent affordable homes where families can thrive. To achieve this, we must expand sources for house sponsorship, thus enabling us to increase our annual building capacity.

Flower City Habitat

Founded in 1984, Flower City Habitat for Humanity (FCHH) has built or renovated more than 190 homes in Rochester, NY. Several thousand volunteers, in partnership with our homeowner families, provide the labor to build houses five days per week, year round. FCHH relies on financial contributions from individuals, churches, businesses, corporations, organizations, and foundations to fund our work.

Families in Rochester, NY are required to contribute 450 hours of “sweat equity” as they build the homes of others as well as their own. Mortgage principal payments are recycled back into building or renovating additional houses.

Our neighborhood restoration projects have played a crucial role in creating positive changes in Rochester neighborhoods that include Fulton Ave., Cuba Place, Rauber St., Trust St., and JOSANA.

Habitat for Humanity International

Habitat for Humanity has been dedicated to eliminating poverty and substandard housing worldwide since 1976. The global housing ministry has built more than 350,000 houses around the world, providing more than 1.75 million people in 3,000 communities with safe, decent, affordable shelter. Financial supporters combined with volunteers working alongside partner families and staff make this accomplishment possible. Habitat builds decent, affordable homes that are purchased by qualified, low-income families through zero-profit mortgages.

Dear Friends,



*Russ Bullock
Chairman*



*Arthur Woodward
CEO*

In the next few months Flower City Habitat will begin work on its 200th house in Rochester. Each of these houses represents a rich tapestry of hard work, spirit, and hope. Each one is about a family, where children can thrive in a safe and secure environment.

Each of these houses is also about you, because without you not one of these 200 houses would ever be built. Think of all the work of committed individuals, churches, and businesses which have raised money and volunteered to become house builders.

You have changed struggling neighborhoods and changed lives. Cuba Place, Fulton Avenue and many other streets show the effect of Habitat's work. And now the 24 block JOSANA neighborhood is in the midst of a profound transformation as we reach 34 houses of our 100 house goal.

Our affiliate has been blessed by our staff's commitment and professionalism to our mission. They too have a great appreciation of all of the people who make Habitat work—from our building volunteers, Hammer & Saw crew, board and committee members, and most recently high school students, college students, and young professionals.

While we are pleased at the increased involvement of our young volunteers, we are extremely honored to celebrate a group of individuals that have been with us the longest—Harry Beilfuss, Bill Gavet, Bill Stubler and Harry Woedy. These individuals mark their 25th anniversary of volunteer support of Flower City Habitat.

We mourn the loss of two long time volunteers of our organization, Chuck Meinhold and Dan Murray, but celebrate the contribution they made to our organization over the years.

As we look back and acknowledge the great work our organization has continued to do in the Rochester community, we are reminded that we still have much to do and we embrace the future sure in the knowledge of your firm support.

*Russ Bullock
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Youth of all ages help to fundraise, build, educate, and advocate for FCHH. McQuaid Habitat Chapter brought together 40 students from 3 clubs/chapters (along with our HYPs) to raise \$5,330 in 2011's Hike for Habitat. (Above) Rochester Early College International School, our first city club, may not yet be old enough to swing a hammer, but they can certainly wield a mighty rake in our A Brush With Kindness neighborhood revitalization program. (Left) And University of Rochester Habitat Chapter students work on cleaning up all of JOSANA as they paint fences & repair porches for low-income non-Habitat homeowners through ABWK. (Right)

Volunteers and Sponsors



The next generation of corporate leaders and FCHH committee & board members, Habitat Young Professionals prove that you can have fun and raise over \$4,000 at their 2011 Guest Bartending Night for FCHH. (Above) Planning at least one fundraiser a quarter, the HYP group held a can and bottle recycling drive that raised over \$800 for FCHH building. (Left) With the power of fundraising, HYP co-sponsored their 1st house in 2012, contributing over 240 volunteer hours building the house. (Right)

Thanks to the great support of all of our fundraisers & sponsors, we've had an incredibly busy year. And with that comes A LOT of letters to be mailed, nails to be hammered, and walls to be painted. Love, sweat, and faith go into these homes, and it is ONLY because of our volunteers that in the end, our homeowners have a threshold to walk over and call their own.

Volunteer Groups

Arc of Monroe
Babes in Tool Land
Broadstone Real Estate
Broccolo TLC
Church of Transfiguration
City of Rochester, Bldg and Zoning Dept.
Community Place
Consumer Insights
Cornerstone Group
Cynthia and the Philanthrocats
Daughters of Penelope
EJ DelMonte/Fairfield Inn by Marriott
Rochester Airport
Excellus
First American Equipment
General Electric
GE Digital Energy
Glason Simmons Architecture
Habitat Young Professionals
Harris RF Communications
Heritage Christian Services
Insero
Kimble Family
Lenel Systems
Martino Flynn
Mary-Kay Pink Ladies
Monroe BOCES
Morgan Stanley
Ortho Clinical Diagnostics
Partners and Napier
Paychex
Rochester Cares
Rochester Early Childhood
Rochester Magnet
Rochester Precision Optics
Rochester Women's Network
Rochester Young Professionals
State Farm Insurance
Tipping Point Media
Turner Engineering
Veteran's Outreach Center
Webster Baptist Church
Webster UCC
Youth Build (Urban League of Rochester)

Schools & Colleges

Aquinas High School Habitat Chapter
Bishop Kearney High School
Eastridge High School
MCC-Educational Opportunity Program
McQuaid Jesuit High School Habitat Chapter
Nazareth College Habitat Chapter
Northstar Christian Academy
Our Lady of Mercy High School
Habitat Club
RIT Habitat Chapter
RIT Phi Kappa Psi Fraternity
Rochester Early College International
High School Habitat Club
St. John Fisher College Habitat Club
The College at Brockport Habitat Chapter
Univ. of Rochester Black Students Association
Univ. of Rochester Habitat Chapter
Univ. of Rochester Medical School

Faith Based Supporters

Atonement Lutheran Church
Bethany Presbyterian Church
Brighton Reformed Church
Center for Religious Life, RIT
Church of Jesus Christ of Latter-Day Saints
Community Christian Church
Diocese of Rochester
Episcopal Diocese of Rochester
Evangelical Lutheran Church
First Presbyterian Church of Honeoye
Fa
First Presbyterian Society of Pittsford
First Unitarian Church
Gates Presbyterian Church
Greater Rochester Community of Churches
Immanuel Evangelical Lutheran Church
John Knox Presbyterian Church
Laurelton United Presbyterian Church
Perinton Congregations

Sisters of St. Joseph of Rochester
St. Bernard's School of Theology & Ministry
St. Joseph's Church of Penfield
St. Paul's Roman Catholic Church
St. Vincent DePaul Church
Thrivent Financial for Lutherans
Twelve Corners Presbyterian Church
Union Congregational United Church
Webster Baptist Church
Webster Council of Churches

House Sponsors

57 Weld Street
Roc House Sponsors

386 Campbell Street
Women Build Teams

47 Love Street
Penfield Coalition of Churches
Episcopal Church of the Incarnation
First Baptist Church of Penfield
Faith Lutheran Church
Penfield Presbyterian Church
Penfield United Methodist Church
Rochester Christian Reformed Church
St. Joseph's Roman Catholic Church
Webster Presbyterian Church
East Penfield Baptist Church
Holy Spirit Roman Catholic Church
East Rochester United Methodist Church
Holy Trinity Church
St. Jerome's Roman Catholic Church
First Baptist Church of East Rochester
First Presbyterian Church of East Rochester
Reformed Presbyterian Church of East Rochester
St. Mathias Episcopal Church
Trinity Evangelical Lutheran Church

392 Jay Street
Metro Coalition of Churches
Third Presbyterian Church
The Lutheran Church of the Incarnate Word
Christ Clarion Presbyterian Church of Pittsford
Union Presbyterian Church of Scottsville
Asbury First United Methodist Church
Irondequoit Presbyterian Church

376 Campbell Street
Perinton Coalition of Churches
Perinton Presbyterian Church
Church of the Assumption
Church of the Resurrection
Church of St. John Of Rochester
Bethlehem Lutheran Church
Fairport United Methodist Church
First Congregational United Church of Christ
Mountain Rise United Church of Christ
Fairport Community Baptist Church
First Baptist Church of Fairport
Risen Christ Lutheran Church
South Perinton United Methodist Church
St. Luke's Episcopal Church

112 Silver Street
General Donations

355 Campbell Street
General Donations

391 Pulman Street (Rehab)
General Donations

53 Thomas Street (Rehab)
General Donations

Statement of Revenues & Expenses

Flower City Habitat for Humanity, Inc.
STATEMENT OF REVENUE & EXPENSES
(Unaudited for the Year-Ended December, 2011)

REVENUE - SUPPORT & FUNDRAISING

House Sponsorships	\$	546,615	
Events & fundraisers		402,507	
Unsolicited donations		70,957	
Grants (Fed. Home Loan Bank, etc. *)		515,999	
Estates & Memorials		29,106	
Total Support & Fundraising	\$		1,565,184

OTHER REVENUES

Mortgage receipts	\$	376,031	
ReStore Receipts, net of expenses		89,697	
Miscellaneous		5,235	
Total Other Revenues	\$		470,963

TOTAL REVENUES **\$** **2,036,147**

PROGRAM EXPENSES

Homebuilding	\$	944,570	
Fundraising		353,510	
Resource Management		127,002	
Mortgage & Family Support		147,767	
Total Program Expenses	\$		1,572,849

Supporting Services \$ 354,624

TOTAL EXPENSES **\$** **1,927,473**

REVENUES OVER/(UNDER) EXPENSES **\$** **108,674**

**FHLB is a non-governmental organization of member banks, some of whose funds support affordable housing initiatives*

Note: Flower City Habitat for Humanity is a human services charitable organization under 501(c)3 of the Federal International Revenue Code. Contributions are fully deductible under the law. The accountants of Flower City Habitat for Humanity, Inc. are audited annually by the accounting firm Rizzo and DiGiaccio, CPA's. Copies of the audits are available for review at FCHH. The latest financial report filed with the Office of Charities Registration may be obtained by contacting: The Office of Charities Registration, Department of State, 162 Washington Ave, Albany, NY 12231.



Sure, you might find youth watching TV, facebooking, or hanging out at the mall on their day off - but not the youth of Habitat. Mercy High School Habitat Chapter and Rochester Early College International School students spent Martin Luther King Jr. Day (a school holiday) volunteering on three FCHH houses, living the word of Dr. King by helping their fellow neighbors and building community. (All three photos)

Many thanks to our 2011 contributors:

Thank you for believing in our mission. The following groups, individuals, or businesses have made either a monetary or in-kind contribution in 2011.

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Allstate Insurance Company
AM&M Financial Services
Associated Builders and Contractors Inc.
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Taylor, The Builders
Tipping Point Media
Turner Engineering PC
Youngblood Disposal Service

Foundations and Associations

AAWCC
Allstate Foundation
American Legion Auxiliary
Unit 294

Aquinas Institute Habitat for Humanity Chapter
Brockport Foundation, Inc.
Brooks Hill School Teachers Staff
Canandaigua Veterans Club
Chili American Legion Auxiliary #1830
Cottreal-Warner Auxiliary
Daisy Marquis Jones Foundation
Delta Upsilon Fraternity
ExxonMobil Foundation
Gannett Foundation
GE Volunteers Foundation
Genesee Habitat for Humanity
Greece Central School / Arcadia Middle
Habitat for Humanity Greater Los Angeles
Habitat for Humanity International
Habitat Young Professionals
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Heritage Christian Services, Inc.
Holmes Family Foundation
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Jacobson American Legion Auxiliary
Johnson & Johnson Matching Gifts Program
JPMorgan Chase Foundation
Knights of Columbus
Lutheran Community Foundation
M&T Charitable Foundation
Margaret J. Webster Fund
Massie Family Fund
McQuaid Jesuit High School
Habitat for Humanity Chapter
Nazareth College of Rochester
Habitat for Humanity Chapter
Northeastern Seminary at Roberts Wesleyan
Our Lady of Mercy Habitat for Humanity Club
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Rochester Scottish Country Dancers
Rochester Young Professionals
School of the Arts Student Govt. Association
St. John Fisher College
Habitat for Humanity Club
St. Paul Lutheran School

State Farm Insurance
State University College at Brockport Habitat for Humanity Club
TIAA-CREF Employee Giving Campaign
United Way of Southeastern Pennsylvania
University of Rochester
Habitat for Humanity Chapter
Urban League
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Wells Fargo Foundation
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